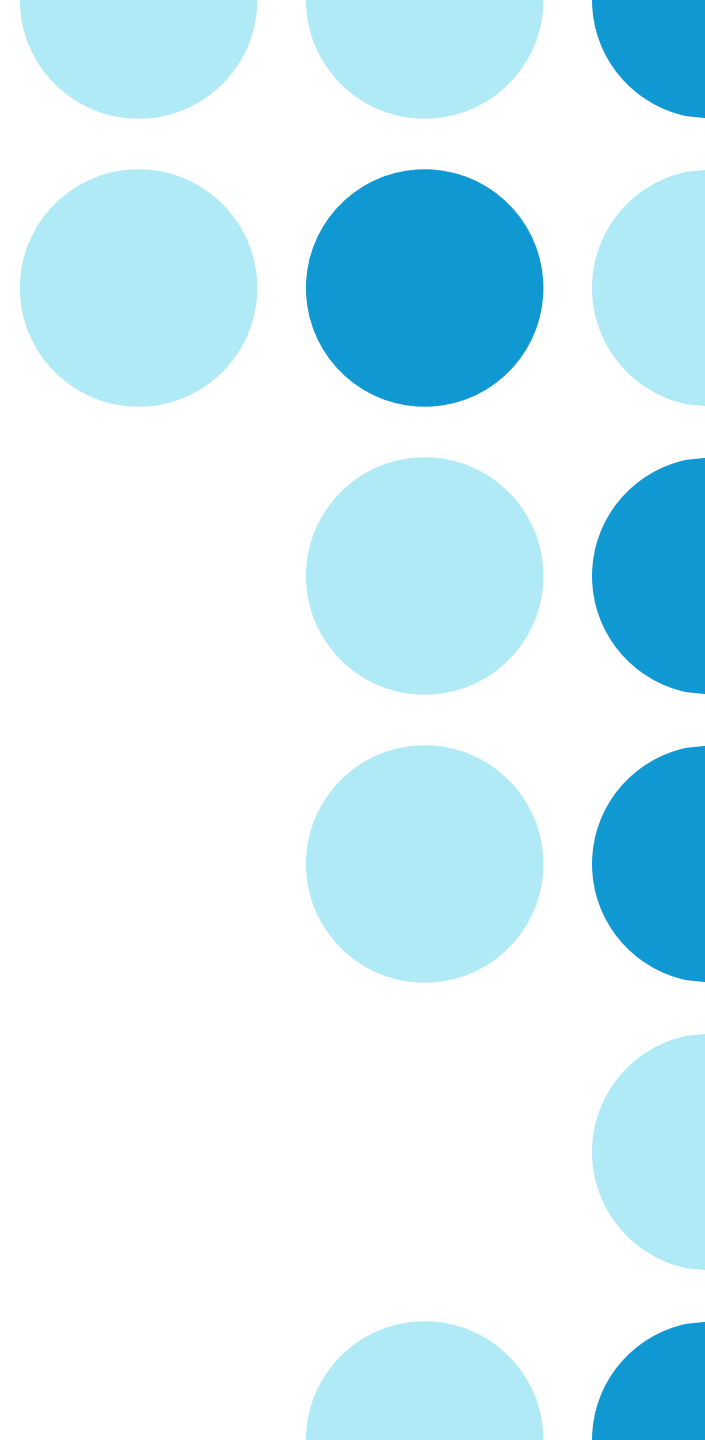




North Shore Health Department
Board of Health
November 17, 2022

Agenda

- Approve August minutes
 - 2023 Budget
 - Vaccine Services Update
 - Community Health Assessment Update
 - Preparedness Updates
 - North Shore Dementia Consortium
 - Staffing Updates
 - Workforce Development
 - NSHD/NSFR Updates
 - Lead in Water Initiative
-



2023 Budget

- Presented a balanced budget
- Achieved our 2022 goals
- Set ambitious 2023 goals aligned with our CHIP and our current funding streams
 - In addition to community needs, focusing on workforce development

Core Positions	Personnel	FTE	2023 Limited-Term Personnel	Limited-Term FTE
Health Officer	Rowland	1.0		
Deputy Health Officer/ Sr Environmental Health Specialist	Simerly	1.0		
Public Health Nurse	Nygren Cordova Interviewing	1.0 0.5 0.8 to 1.0	Peterson Sweatt	0.75 0.6
Public Health Strategist	Bonack Bohacheff	1.0 1.0		
Public Health Specialist	McMahon	1.0		
Environmental Health Specialist	Wroblewski	1.0		
Public Health Intern Public Health Nurse Intern	Korthals Komi	0.5 0.5		
Administrative Assistant	Kirschling	1.0		
Medical Advisor	Lewis	.01		
Total		10.51		1.35



2022 Accomplishments

- Continued COVID case management and vaccine clinics
- Attended routine meetings with state and local health officials and school reps. Shared epi/surveillance on NSHD website and social media on an ongoing basis.
- Held several vaccine clinics a month, targeting Brown Deer and Glendale
- Used COVID-related funding to maintain related operations and recovery work
- NSHD had 3 long-term interns, hired 2 permanently
 - Currently interviewing for PH Interns and a PHN
- Over 850 respondents and 58 key informant interviews for the current community health assessment – Thank you!
- All our core preventative services have been re-established, and we have added the provision of safer sex supplies and lead in water testing in childcare facilities.
 - Narcan distribution before the end of 2022!



2023 Proposed Budget Major Highlights

- 3% increase across the board requested for municipal contributions; aligned with public safety collective bargaining in each municipality
 - 1.5% in January and 1.5% in July is being presented to the board
 - Clinic fees remain somewhat unpredictable, but we have increased our allocation as we have improved our billing operations
 - Budgeted grant dollars before municipal contributions, tucking routine expenses into grant budgets when able
-



2023 Proposed Budget Major Highlights

- Balanced! And presenting to the Brown Deer Board on 12/5 for approval
 - Have earmarked our ARPA funding to build space with NSFR
 - We are hopeful that CDC Public Health Infrastructure dollars are forthcoming through the State
 - Increased administrative charges to grants, where able, to support operations
 - Remaining COVID dollars allocated broadly to program/expenses to maintain flexibility
 - Plan to continue to apply for grant funding that is connected to the mission and feasible for the department to achieve
-

ADACEL ADACEL	3
BOOSTRI BOOSTRIX	42
DTAP INFANRIX	1
FLUBLOK FLUBLOK	13
FLUHD FLUZONE HIGH-DOSE	139
FLUMIST FLUMIST QUADRIVALENT	3
FLUREG FLUZONE QUAD	378
HEPB ENGERIX-B ADULT	3
HEPB-PD ENGERIX-B PEDS	5
HPV GARDASIL 9	15
MENACTR MENACTRA	1
MENQUAD MENQUADFI	9
MMRII MMR II	5
PFBVL12 PFIZER BVLNTBSTR 12+	407
PFIZER PFIZER COVID-19 VACCINE	26
PFZPED PFIZER COVID-19 (5-11Y)	52
PFZ6MO PFIZER COVID-19 (6M-4Y)	30
POLIO IPOL	5
TD TD	3
VARICEL VARIVAX	2
Grand Total	1142



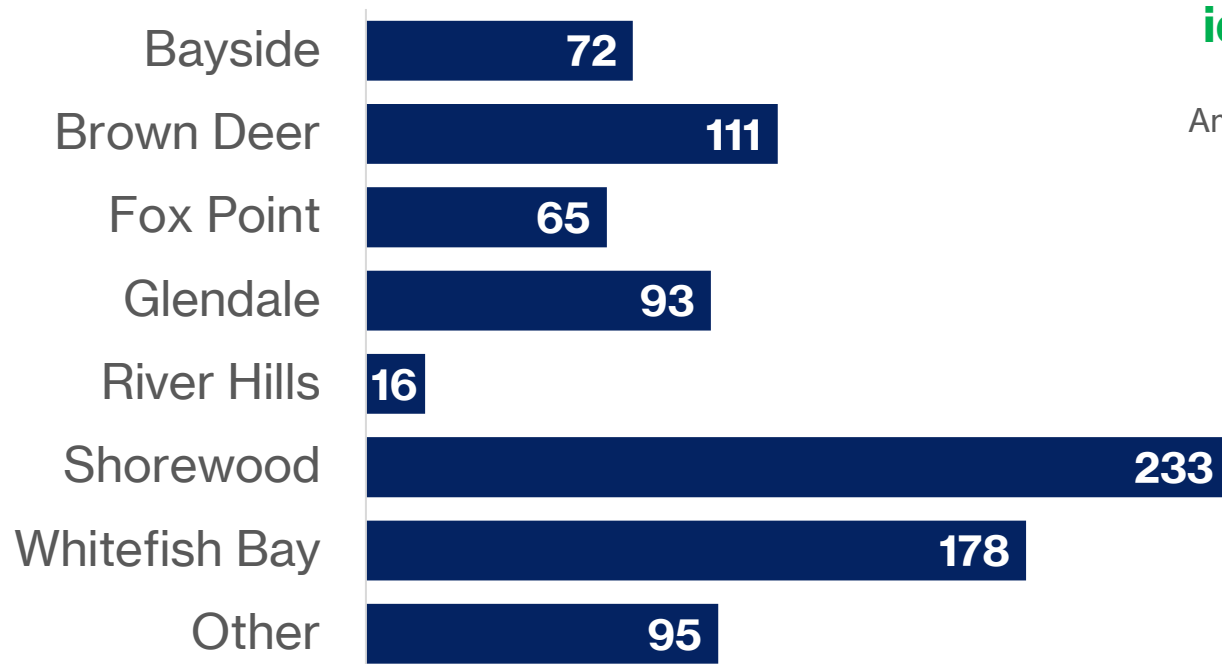
Immunizations

- Between 8/18/2022 (our last meeting) and 11/9/2022 the NSHD team has provided 1,142 vaccinations
- Also, we bought a great new fridge in Brown Deer!
- Staff held a record 45 clinic events since 9/1/2022
 - Regular clinics
 - NSFR and Villages
 - Long term Care
 - Elder/Homebound
 - Flu, COVID boosters
 - Schools

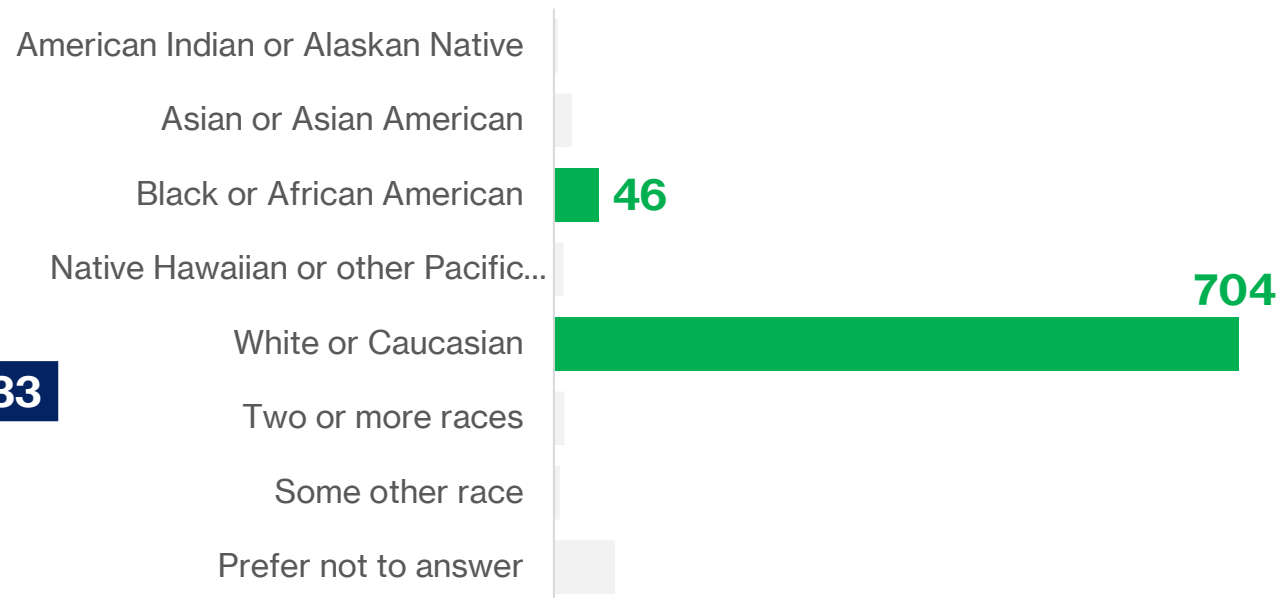
North Shore Community Health Assessment (CHA) updates

Final Community Survey Data, n = 863

Number of survey respondents by community

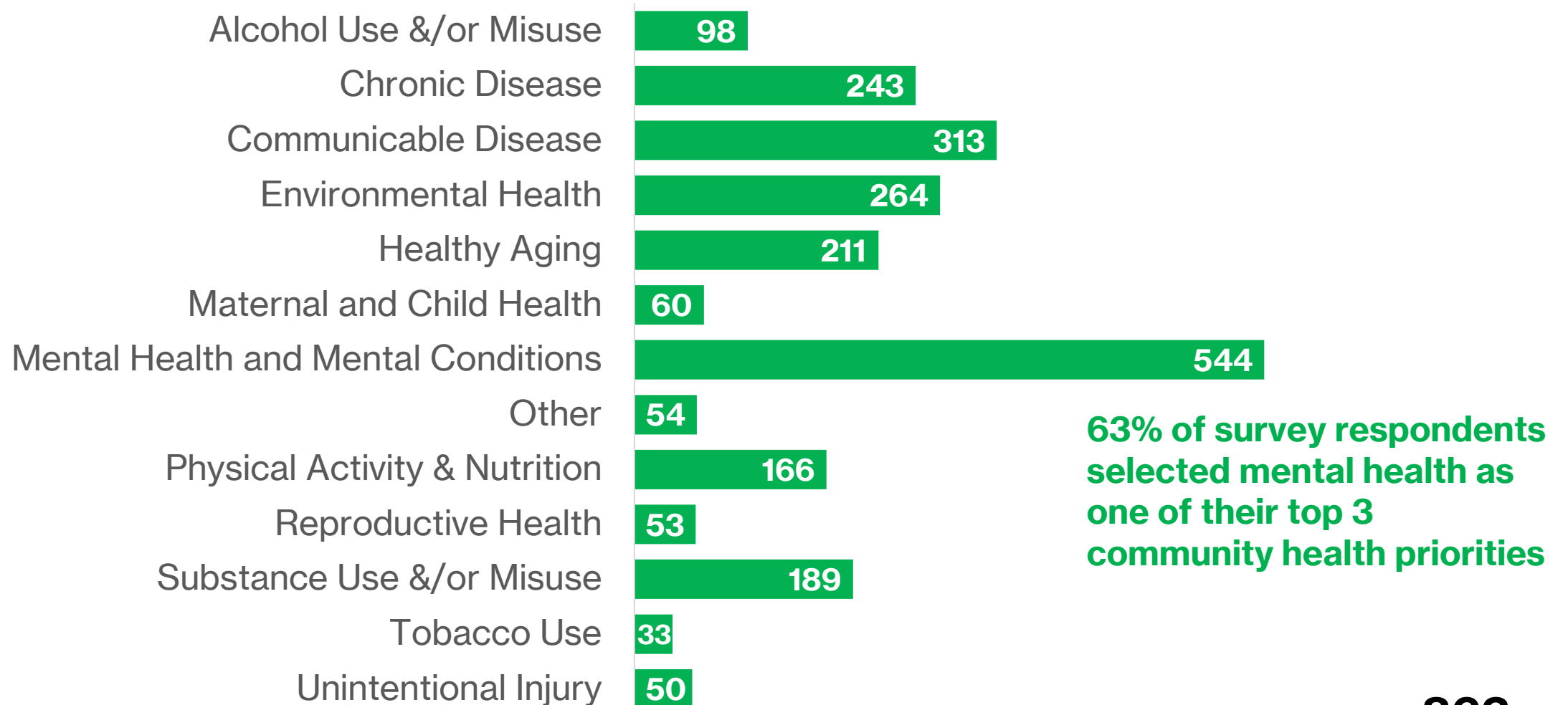


A majority of survey respondents identify as White. A disproportionately small number of respondents identify as Black or African American.



Mental Health is the top selected health issue by survey respondents.

Communicable disease is the second most selected health issue.



n = 863



Stakeholder Assessment



As of the last BOH meeting, we had completed 32 Key Informant Interviews.

We closed our interviewing at the end of September and ended with 58 interviews.

Emerging Themes:

1. Mental Health
2. Physical Activity/Fitness
3. Elderly Health/Healthy Aging
4. Nutrition
5. Communicable Disease (COVID-19)

MONTHLY REPORT OVERVIEW

OCTOBER 2022

OCTOBER HIGHLIGHTS

- ▶ Hosted our vaccination clinic at Nicolet High School on Saturday, October 8. We administered 67 vaccines, including the Pfizer Bivalent COVID-19 Booster, influenza vaccines, and school-required immunizations.
- ▶ In total in October we administered 605 vaccines, including 360 influenza vaccines and 195 Pfizer Bivalent COVID-19 Boosters.
- ▶ Two new staff started at NSHD this month. Leslie is in the role of Environmental Health Specialist and Lydia is in the role of Public Health Assistant.
- ▶ Our Senior Environmental Health Specialist presented at the Wisconsin Environmental Health Association (WEHA) conference to 152 people along with North Shore Fire & Rescue.

UPDATES FROM THE HEALTH OFFICER

- Had several meetings related to the reconstruction of North Shore Fire and Rescue Fire Station 82, which will include office space for our department. The Fire Department Board of Directors met because we received bids for the construction project. The Board will reconvene later in November to take action on the bids.
- Presented the North Shore Health Department 2023 budget to the Brown Deer Village Board
- Attended an active assailant tabletop exercise at Molson Coors, hosted by the Southeast Wisconsin Homeland Security Partnership, to increase preparedness for these incidents.
- Attended new health officer training, and participated in the new health officer curriculum design. Attended several board meetings, the Intergovernmental Cooperation Council meeting, the Wisconsin Association of Local Health Departments and Boards meeting, and local health officer meetings.
- Conducted 12 interviews for vacant staff positions, including a public health nurse position.
- Transitioned our department's IT support to Bayside Communications.

#1 MENTAL HEALTH

Attended Elder Services Advisory Board (Shorewood) to discuss Dementia Consortium activities and also connect about ideas for increasing social connectedness.

Connected with PRISM, Wraparound Milwaukee, and Social Development Commission

Attended Milwaukee Summit on Poverty

Joined Milwaukee Child Death Review to better understand causes of non-homicidal deaths among children in Milwaukee County

#4 PHYSICAL ACTIVITY & NUTRITION

2 Newborn Home Visits & Lactation Consultations

Building a partnership with YMCA to better serve those in our community.

NSHD staff assisted Village of Brown Deer staff in distributing tokens for SNAP, Milwaukee Market Match, and WIC benefits at the final farmers market of the season.

3 Blood pressure clinics at locations out in the community

Provided nutrition information to families that have a child with elevated blood lead levels.

#2 SUBSTANCE USE

Attended the Milwaukee County Overdose Fatality Review (OFR) meeting

Additional staff attended Naloxone Training through WI DHS. Attending this training qualifies NSHD for the NARCAN Direct Program through DHS, meaning our department will have Narcan to distribute to the public and we are certified to provide trainings when we distribute the Narcan. We received our first shipment of Narcan in October and are preparing to distribute it.

Distributed Detera Drug Disposal Bags at a community-based blood pressure clinic

Met with Washington Ozaukee Health Department to build a stronger partnership in preventing substance misuse in shared locations

Attended trainings for our Overdose Fatality Review (OFR)

8 Social media posts about substance use prevention and harm reduction, including posts about Wisconsin Prescription Drug Take Back Day that happened on October 29. The next Drug Take Back Day will be held in April 2023.

#3 INJURY PREVENTION

Met with the YMCA to discuss collaboration on a fall prevention grant to offer fall prevention classes in the community.

Attended the Milwaukee Fetal Infant Mortality Review (FIMR), a multidisciplinary case review of all infant deaths and stillbirths.

6 Car Seat Installations

Another round of Stepping On Fall Prevention class hosted by NSHD and NSFR started at Lydell Community Center on October 25. The class covers a range of issues, including falls and risk, strength and balance exercises, home hazards, safe footwear, vision and falls, safety in public places, community mobility, coping after a fall, and understanding how to initiate a medication review.

One of our nurses completed Lead Investigator recertification training this month and followed up on 9 reportable lead test results for children.

Started planning a 2023 Spring Bike Rodeo in Whitefish Bay

COVID-19 RESPONSE

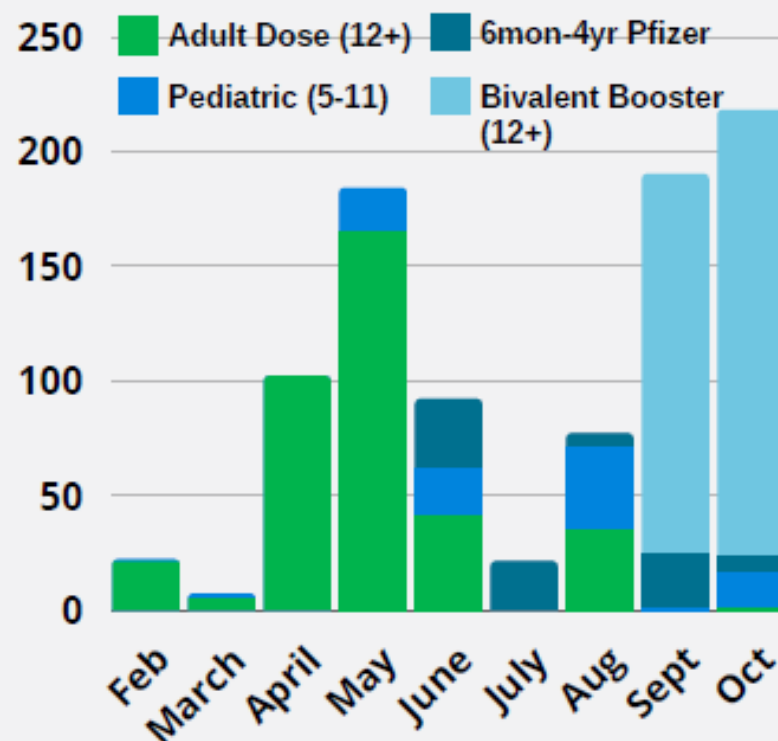
VACCINATIONS

We held five vaccine clinics at our Brown Deer office and five vaccine clinics at our Shorewood office in October. We also hosted 12 off-site clinics, including clinics for the public and for municipal employees of our seven communities. Both COVID-19 vaccines and influenza vaccines were available at most of these clinics. We also provided homebound influenza and COVID-19 vaccines.

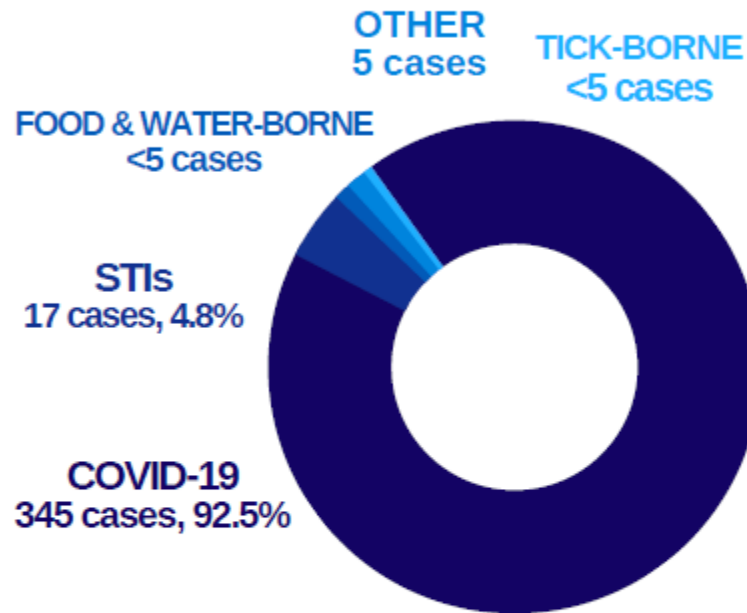
CASE FOLLOW-UP

In total, we received notification of 345 positive COVID-19 cases in October in the North Shore, which is less than the 482 cases we received in September. Follow-up is initiated for individuals who test positive who are 12 and under or 70 and older. In October, we attempted follow-up for 47 cases 12 and under and 65 cases 70 and older, for a total of 112 cases in which follow-up was attempted.

COVID-19 Vaccines Administered, 2022



COMMUNICABLE DISEASES (PROBABLE + CONFIRMED) CASES, PERCENTAGE



ADDITIONAL COMMUNICABLE DISEASE FOLLOW-UP

Received notification of 4 animal bites that required complete follow-up and quarantine for rabies prevention & control. Notification of potential bat exposure was followed up with rabies testing at the WI State Lab of Hygiene. There were no positive rabies results.

Provided guidance for Ebola monitoring due to the current outbreak in Uganda.

North Shore Environmental Health Consortium

- Completed 15 inspections
- Issued 4 new licenses
- Attended the Annual Rabies Control Training through the WI Department of Agriculture, Trade and Consumer Protection
- Followed up on habitability complaints and human health hazard investigations
- Responded to 2 fire related events

ADDITIONAL OCTOBER HIGHLIGHTS

Two of our staff attended a two-day grant writing training hosted by Grant Writing USA.

Attended training on Winter Weather Hazards Preparedness hosted by WI Department of Health Services

Attended the Milwaukee Public Health Emergency Response Plan (PHERP) workgroup

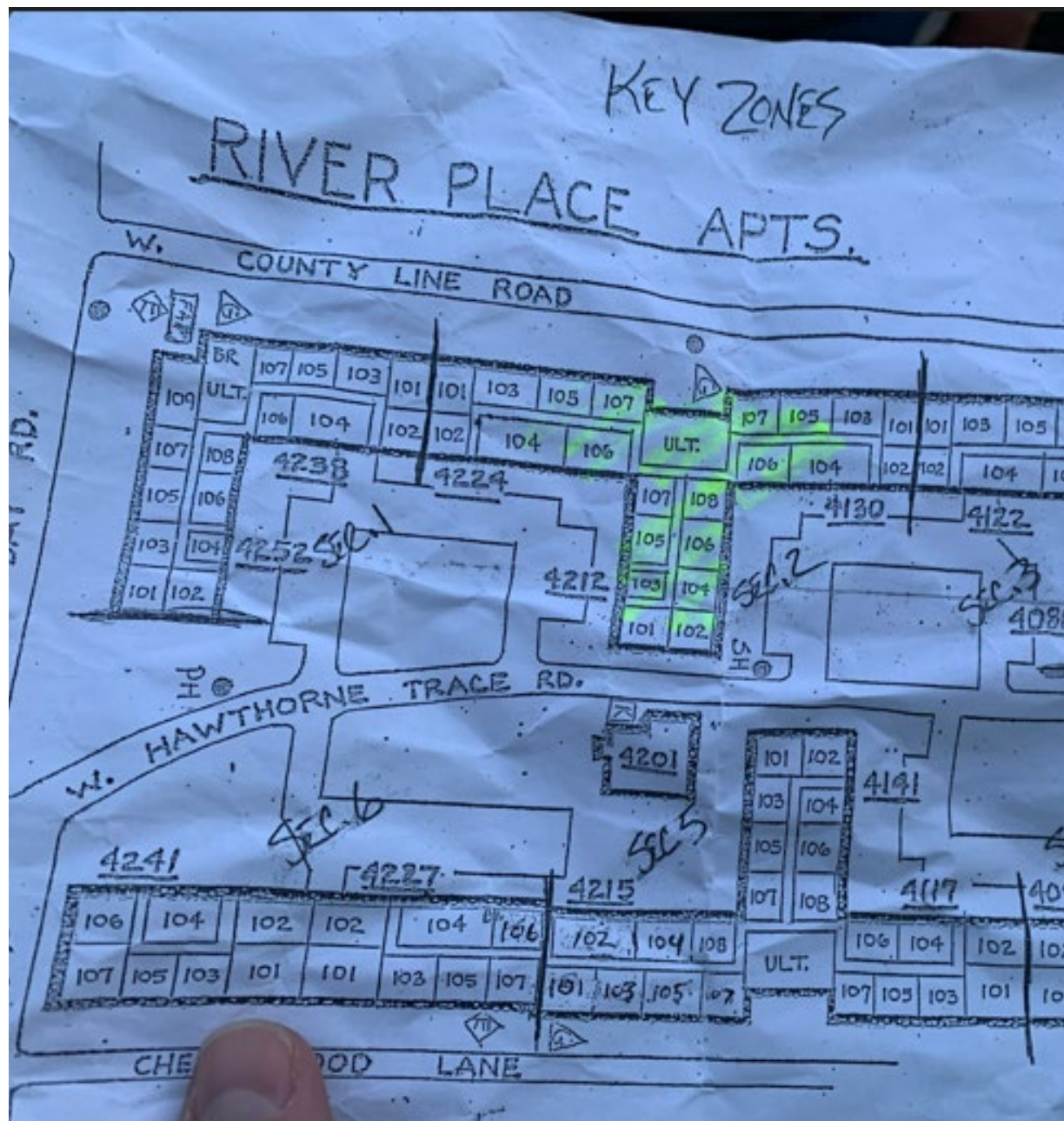
Working on developing an internship program at NSHD for public health and nursing students, to provide exposure to a local health department and give hands-on experience.

Anything else you'd like to see us include in the monthly report?

Public Health Preparedness

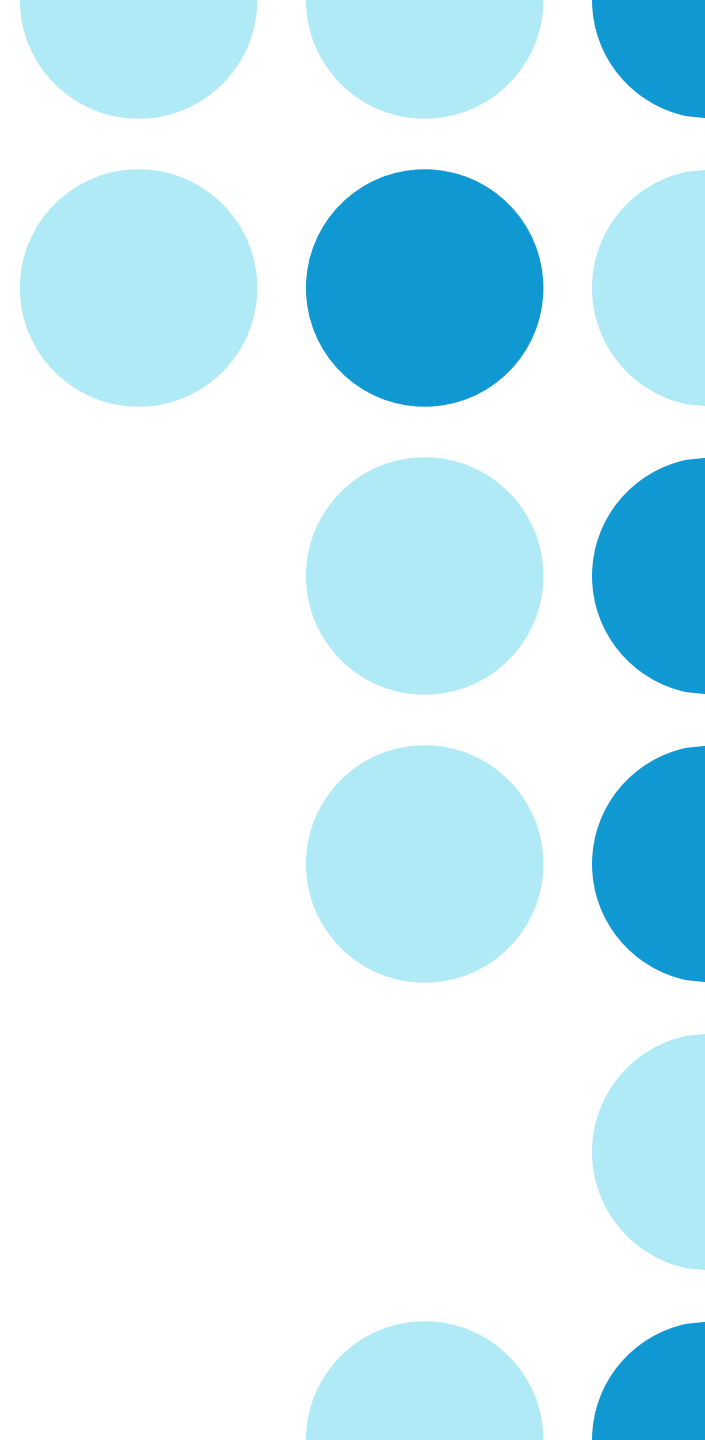
- Responded to a fire at River Place Apartments in Brown Deer on Saturday 8/20/2022 at 7pm.
 - NSHD worked closely with Red Cross, staged displaced families and set up an emergency shelter at Brown Deer Elementary
 - Supported a Multi-Agency Resource Center at Brown Deer Elementary on 8/25 to support the ~40 displaced families to access emergency resources and funding.
-





Public Health Preparedness

- Members of the NSHD Team participated in:
 - Southeast Wisconsin Citizens and Organizations in Active Disaster Training (SEWI COAD)
 - HERC Public Health Caucus and Annual Membership Meetings
 - PHERP with Milwaukee County Emergency Management
 - Winter Weather Hazards Training
 - Nicolet Mass Vaccine Clinic
 - Southwest Wisconsin Homeland Security Active Assailant Tabletop Exercise (during a tornado!)
 - ICS 300 (3 full days!)
-

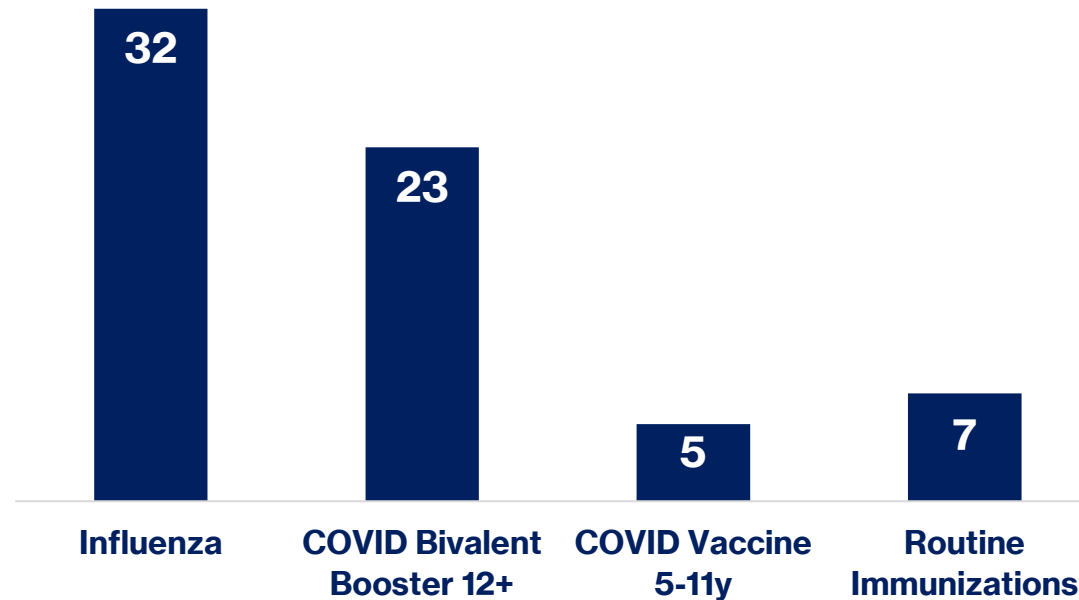


Nicolet Mass Clinic

Saturday, October 8

- Serves as our functional exercise for our Public Health Emergency Preparedness (PHEP) grant every year
- Takeaways: have longer clinic, start later than 9am

Influenza vaccines and COVID-19 bivalent boosters were the main vaccines we administered at our Nicolet Vaccine Clinic



North Shore Dementia Consortium

- Resolutions passed by
 - Whitefish Bay
 - Glendale
 - Brown Deer
 - Bayside
 - Fox Point
 - Shorewood

- Ambassadors appointed by
 - Whitefish Bay
 - Brown Deer
 - Shorewood
 - Brown Deer

- Partners at the Table
 - North Shore Health Department
 - Jill Kreider and Ross Segel: Azura Memory Care
 - Marie Schulist: Home Helpers
 - Tamir Kaloti: Fitzgerald's (HAYAT) Pharmacy
 - Dr. Jay Balachandran: WFB Village Trustee
 - Rob Henken: WI Policy Forum



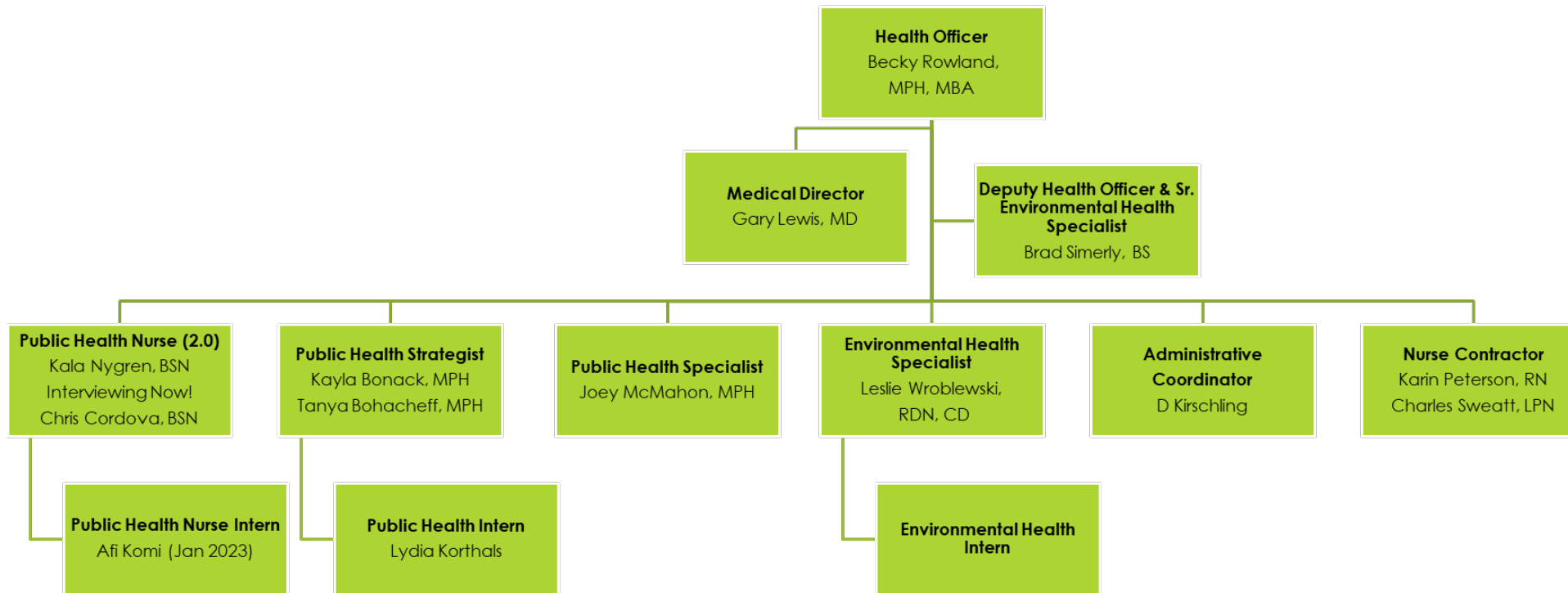
Staffing Updates: Welcome!

- Leslie Wroblewski, RD, CDN:
 - Environmental Health Specialist



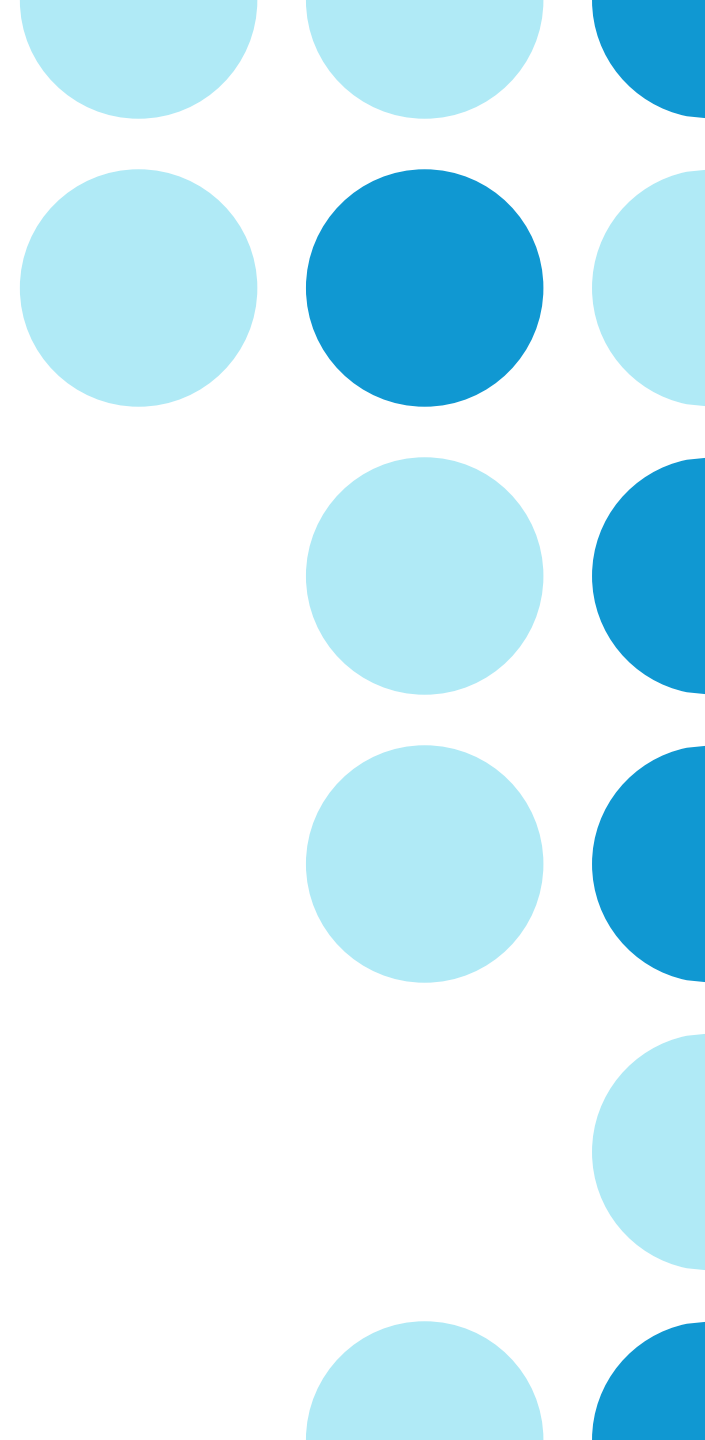
- Lydia Korthals, BPH Candidate:
 - Public Health Intern
-

Workforce Development



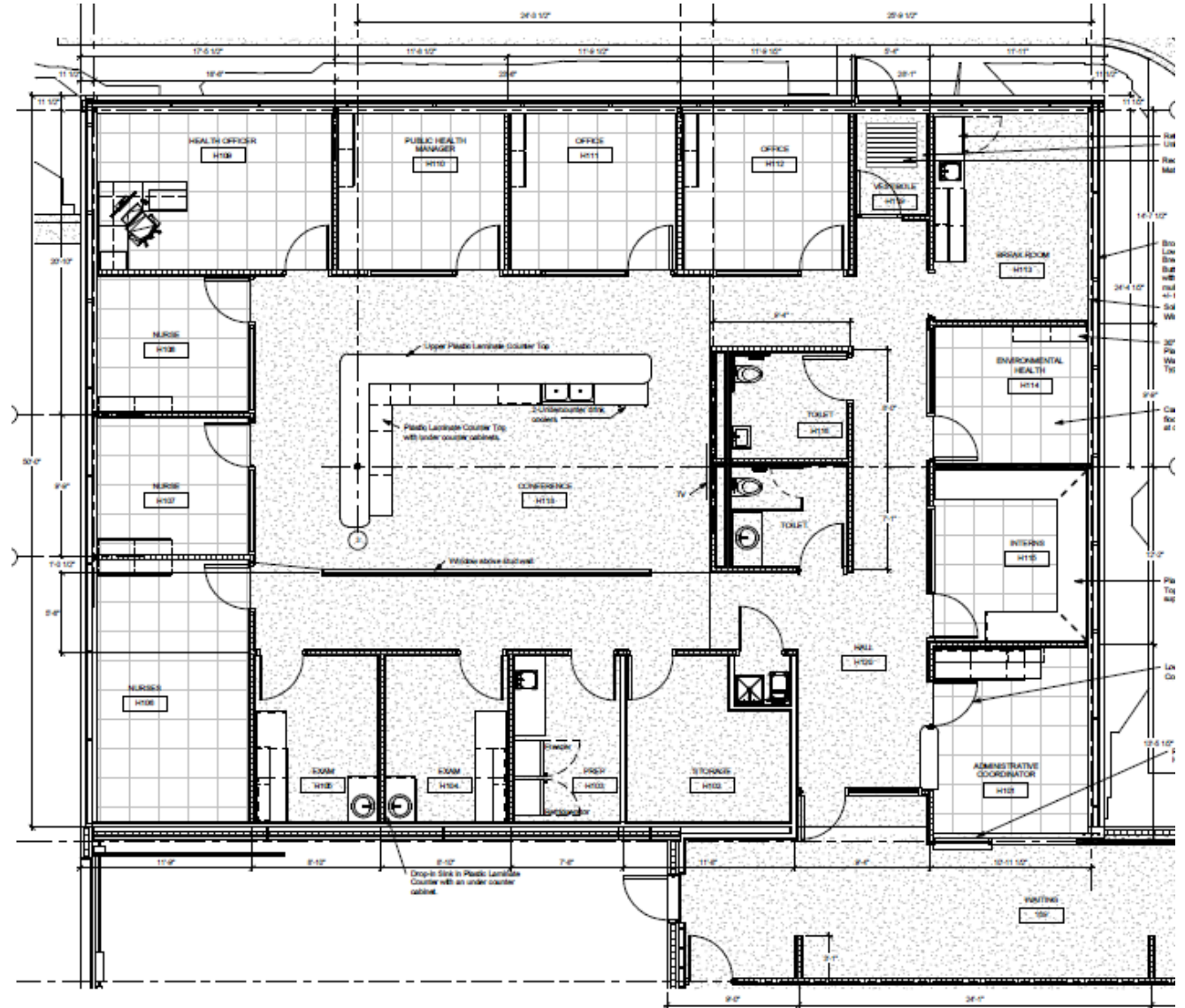
Workforce Development

- Paid intern positions
 - Staff selected professional development
 - Admin > Excel Training
 - PH Strategists > Grant Writing Training
 - PH Specialist > New to Public Health Residency
 - Deputy HO > Presented at WEHA
 - HO > New Health Officer Orientation, Radon Training
 - PH Strategist > Social Isolation Conference
 - Structured supervision and mentoring
 - Culture of growth
 - Hiring and supervisory experiences
-



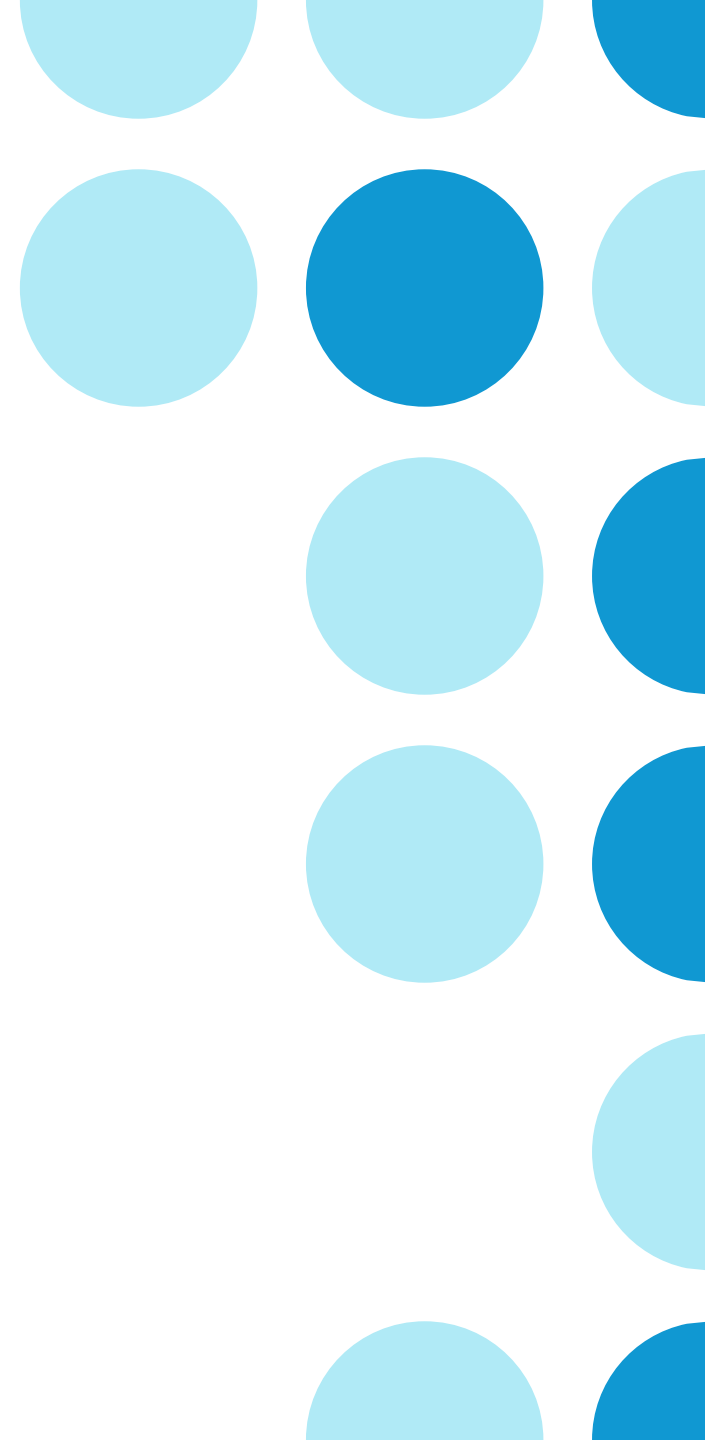
North Shore Health Department Building Status Update

- Health Department full portion: \$1.294M
 - \$626,900 ARPA
 - \$189,711 PH Infrastructure
 - \$200,000 Fund Balance
 - \$275,000 borrowed by NSFR for NSHD paid back over 20 years
 - Lease to own



Next Steps

- Trying to figure out the 2024 NSHD municipal funding formula, currently 4 proposals discussed
 - Meeting tomorrow with village managers
 - Requires unanimous approval from NSFR Board (all 7 NS Mayors/Presidents)
 - Subsequent approval at all 7 NS boards
 - Working out the lease to own and other components
 - Signing the construction contract (NSFR)
-





What is the Lead-in-WTR Initiative?

The goal of the Wisconsin Lead-in-WTR Initiative is to reduce lead hazards in early child care centers and early Head Start programs across the state. This program tests water at the centers for lead and helps centers take action through faucet replacement and non-potable water signage.



Why is it important to test for lead in water?

Some old plumbing materials and plumbing fixtures like faucets and water fountains may contain lead. Over time, this lead can enter our drinking water and, when consumed, can enter our bloodstream. Unfortunately, infants and young children are especially susceptible to lead exposures such as this. Children who are exposed to lead can develop:

- Behavior and learning problems.
- Lower IQ and hyperactivity.
- Slowed growth.
- Hearing problems.
- Anemia.
- Speech and language impairment.



Facilities built before 1986 are most likely to have been built with materials that contain lead. Because you cannot see, taste, or smell lead in water, testing is the only sure way to tell if there are elevated levels of lead in your drinking water.

DHS Lead-in-WTR (Water Testing and Remediation) Initiative

- Offers **FREE** sampling, testing, and remediation if elevated lead levels are found
 - Intended for childcare, daycare and preschool sites in the NS
 - Initial stagnant samples must be sitting “stagnant” for 8-18 hours to ensure accurate results
 - If results are elevated (15 parts per billion), they require secondary testing
 - Total sites sampled: 7
 - Total sites results finalized: 2 – *These 2 sites did not reach 15ppb and do not require any follow-up*
-

Site Floor Plan



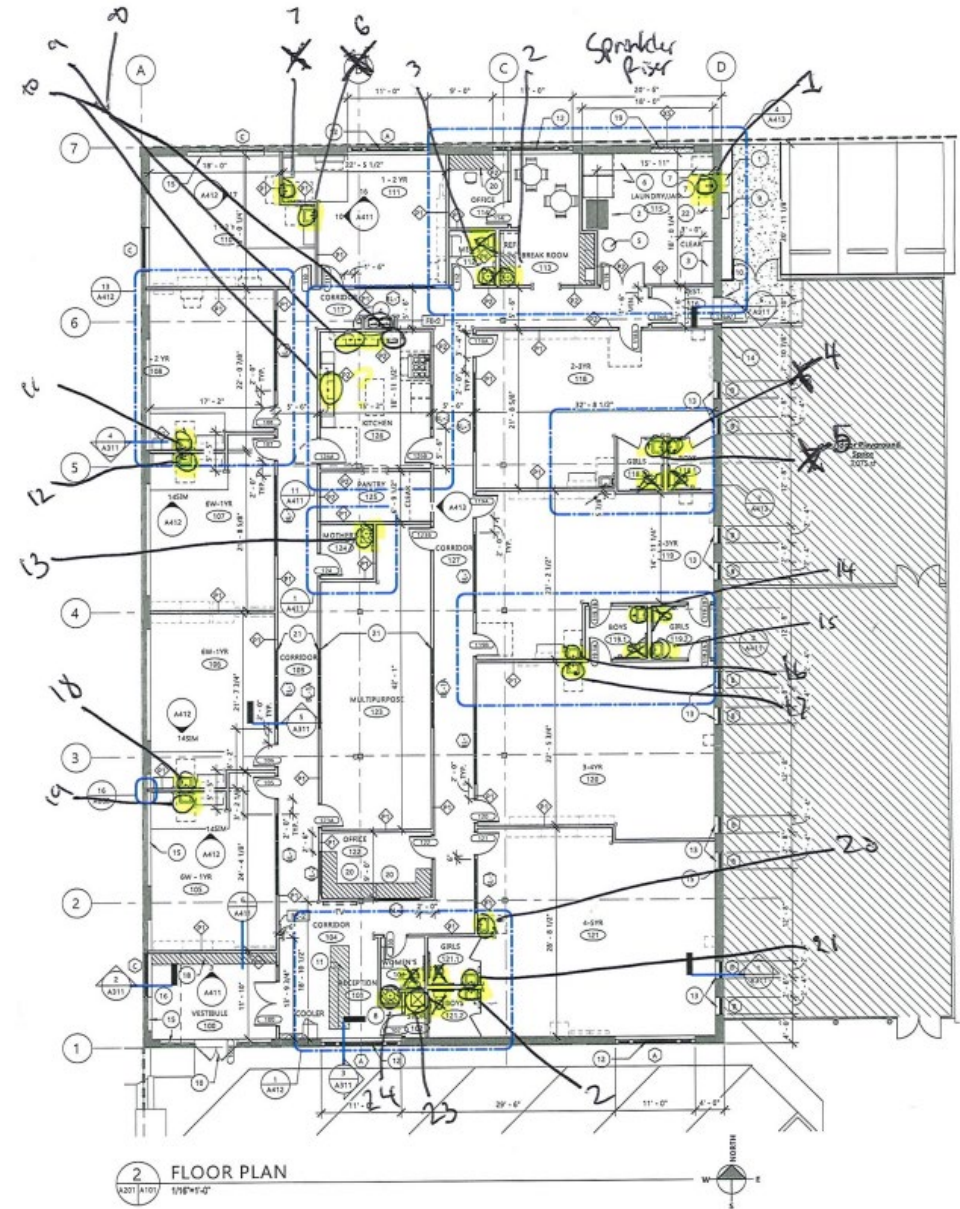
IN CASE OF A FIRE:

1. Signal to evacuate the children will be 3 blasts from the buzzer.
2. Follow the route designated on this form for your classroom. Remain calm.
3. Be sure there is an adult in the front and back of the line.
4. Have the following with you:
Fanny Pack
Medical Log
Attendance sheet for the day

IN CASE OF TORNADO:

Take the children to Fellowship Hall following the above instructions.

7 faucets
X



2 FLOOR PLAN
A2011A101 1/8"=1'-0"

Casa De Corazons ~23 total samples

28 total fixtures sampled